Mission
The mission of Clelian Heights is to provide spiritual, educational, and vocational programs for children and adults with intellectual/developmental disabilities that enhance their quality of life and maximize their potential for independent living.

Vision
The vision of Clelian Heights is an atmosphere of choice, mutual acceptance, respect, and love that will make a lasting difference in the lives of persons with intellectual/developmental disabilities.

Non-Discrimination
Clelian Heights offers services to all without discrimination on the basis of race, color, age, religious creed, disability, sex, ancestry or national origin.

United Way
Clelian Heights can receive United Way Campaign donations. On the pledge form list, our Contributor’s Choice Code is #403. Write in our address:
135 Clelian Heights Lane
Greensburg, PA 15601

Publication Statement
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135 Clelian Heights Ln
Greensburg, PA 15601
(724) 837-8120
www.clelianheights.org
facebook.com/clelianheights
Advancement Office Review of Projects Completed with Your Help—Thank You!
Your Support Makes a Big Difference!

Through your generosity of gifts, grants, and support of fund-raising events during 2014-2015, we were able to improve our educational and training programs as well as complete many large and small projects that improve the facilities and span all programs. These are some of the major projects that your gifts have helped make possible in 2014-2015:

1. White boards were added to all classrooms.
2. The intercom/telephone system was replaced.
3. Security blackout blinds were added to all rooms.
4. Four additional I-pads and apps were purchased.
5. Seven computers and 2 printers were replaced.
6. Five new two and three-wheel bicycles were purchased.
7. Additional Transition-to-Work materials were purchased.
8. The therapy programs received assistance.
9. Aluminum bleachers were added to the softball field.
10. Landscaping of the inner-court area outside the children’s dining room and around the bicycle/walking path was done.
11. The therapy pool roof was recoated.
12. The main roadway was repaved and roadway repairs were completed.
13. Seal coating was done on all roadway and parking lots.
14. A rooftop compressor/air handler was replaced.
15. A furnace for the first floor of the Sweeney apartment building was replaced.
A Message from the Executive Director  
Sr. Ritamary Schulz, ASCJ

What a wonderful year we’ve had for our children and adults! And you share in that success because through your contributions you are part of Clelian Heights’ mission to bring about positive change in the lives of those we serve!

Each year we use the gifts we receive to initiate or expand ways of learning. The school has recently initiated a communications program based on the principles of Applied Behavior Analysis. This Verbal Behavior Therapy program teaches communication through “errorless learning” to improve the students’ skills at their individual level—from beginning to advanced communication skills.

I want to personally acknowledge the dedication of our staff who use their ideas and talents for the betterment of each child and adult’s individual success. Our staff’s commitment, coupled with their experience, insight, and joint efforts is invaluable as we strive to meet the needs of today as well as deal with the challenges being presented to us for the future.

Thank you for joining in our efforts to enhance the quality of life for our children and adults with developmental challenges. God bless you for your generosity. Accept our continued prayers for you and your family as we move forward together in hope of even brighter tomorrows.

Sr. Ritamary Schulz

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Fiscal Year July 1, 2014 to June 30, 2015

INCOME

Tuition, Fees, and Contracts $4,457,354  
Grants, Donations, and Fundraising events $529,311  
Other Income $6,131

EXPENSES

Professional Development and Services $61,577  
Maintenance $339,608  
Fundraising $23,685  
Administration and Finance $417,874  
General Operations $1,159,954  
Academic and Vocational Programs $2,875,389
2014-2015 Annual Giving Report
(Donations Received Between July 1, 2014 and June 30, 2015)

ANNUAL GIVING BY SOURCE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Individuals</th>
<th>Businesses &amp; Community Organizations</th>
<th>Current Families &amp; Relatives</th>
<th>United Way Donor Choice</th>
<th>Foundations &amp; Trusts</th>
<th>Anonymous</th>
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<tr>
<td>Legacy Donor</td>
<td>20%</td>
<td>29%</td>
<td>5%</td>
<td>3%</td>
<td>33%</td>
<td>8%</td>
<td>20%</td>
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* All or Portion of Total Gift through United Way Donor Option
# All or Portion of Total Gift through Employers Matching Gift Program
† Deceased

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